

2022/2023

Budget

Revenues

BIA Levy	927,500
Investment Income	2,500
Surplus Carried Forward	180,350
Total Revenues:	\$1,110,350

Expenses

Operating Expenses	80,350
Payroll	265,000

Good Governance

Annual Strategic Planning	2,000
BOD Member Development	1,000

Good Governance Total:	3,000
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Local Economic Development

Community Safety	275,000
Street & Lane Cleanup	75,000
Graffiti Removal	125,000
Beautification & Placemaking	100,000
Arts & Culture	12,000
Member Events	20,000
Brand, Marketing & Communications	100,000
Strategic Initiatives	30,000

Local Economic Development Total:	737,000
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Community Relations

Sponsorship & Donations	25,000
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Community Relations Total:	25,000
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Total Expenses	\$1,110,350
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