

SBIA 2023-2024 Proposed Budget	
Revenue	
BIA Levy	955,325
Surplus Carried Forward	70,000
Total Revenue	1,025,325
Expenses	
District Support & Maintenance	
Safety Patrol	291,500
Graffiti Removal	130,000
Street Cleaning	82,500
Mural Maintenance & Installation	15,000
Banners	10,000
Member Events & Engagement	10,000
Business & District Promotion	
District & Sector Promotion	45,000
Business Stakeholder Engagement	10,000
District Arts & Culture	10,000
District Research & Planning	
District Economic Development Research & Planning	40,000
Operations	
Payroll	276,515
Accounting, Audit, & Legal	30,000
Office & Administrative	27,310
Rent	18,000
AGM	6,000
Insurance	5,500
Board Operations	3,000
Community Sponsorship	
Sponsorship & Donations	15,000
Total Expenses	1,025,325