

# Strathcona BIA 2025-2026 Budget Draft

STRATHCONA

	2025-2026 Budget
<b>Revenues</b>	
Levy	1,071,679
Surplus carry forward	97,587
<b>Expenses</b>	
<b>Community Safety</b>	
Current safety patrol	280,000
Extended Patrol Hours	80,000
SBIA and SCPC Partnership	20,000
<b>District Support and Maintenance</b>	
Street Cleaning and Debris Removal	84,975
Graffiti Removal	147,290
Banners	20,000
District Support & Maintenance Initiatives	10,000
<b>Business Development</b>	
Industrial and Retail Initiatives	35,000
Media and Public Relations	40,000
District Data and Research	25,000
<b>Community Relations</b>	
Members Events	25,000
Community Events Sponsorship	20,000
Community Arts and Murals Sponsorship	20,000
<b>Operations</b>	
Human Resources	216,000
Office and Administrative	76,000
Memberships	5,000
Insurance	6,500
Office supplies and Services	35,000
Banking and interest charges	1,500
Rent	28,000
Accounting, Audit & Legal	30,000
Members Communication	10,000
AGM	10,000
Board & Governance	10,000
Operational Contingency	10,000
<b>Overall Budget</b>	<b>1,169,265</b>