

Strathcona BIA 2026-2027 Budget Draft

STRATHCONA

	2026-2027 Budget
Revenues	
Levy	903,458
Surplus carry forward	471,669
Expenses	
Security Grant Program	
Preventative Security Projects Matching Grant Program	200,000
Community Safety	
Current safety patrol	280,000
District Support and Maintenance	
Street Cleaning and Debris Removal	93,473
Graffiti Removal	154,655
Banners	50,000
District Support & Maintenance Initiatives	10,000
Business Development	
Media and Communications	40,000
Community Relations	
Member Events	25,000
Strathcona Major Events	80,000
Potential Major Event Development	20,000
Community Events & Arts Sponsorship	20,000
Operations	
Human Resources	252,000
Office and Administrative	85,000
Memberships and conferences	6,000
Insurance	7,000
Office supplies and Services	35,000
Banking and interest charges	2,000
Rent	35,000
Accounting, Audit & Legal	30,000
Members Communication	10,000
AGM	10,000
Board & Governance	5,000
Operational Contingency	10,000
Overall Budget	1,375,127
Surplus carry forward	471,669
Member Levy Contribution	903,458